

**House of Representatives
Capital Budget
Committee Meeting Schedule - Interim 2003**

DATE	TIME	LOCATION	COMMITTEE	SUBJECT	TYPE
September 18-19	TBA	Olympia	Full Committee	1) Update on the Legislative Building Renovation. 2) Update on Salmon Recovery Funding Board grants. 3) Update on the Centennial Clean Water, Water Pollution Control, and other water programs.	Public Hearing/ Work Session
December 4-5	TBA	Olympia	Full Committee	1) Preview of 2004 Legislative Session. 2) Update on master planning for juvenile rehabilitation facilities, prisons, and the capitol campus. 3) Update on the study of Military Department readiness centers.	Public Hearing/ Work Session

Project Title: Capital Budget-Related Issues

Priority: 1

Completion Date: December, 2003

Committee / Staff: Charlie Gavigan, Marziah Kiehn-Sanford

Reference: SSB 5401, 2ESHB 2151, SHB 1165

Other Resources: na

Project Description: This project involves monitoring the implementation of the 2003-05 Capital Budget and studying, visiting, or monitoring other capital projects. It also involves monitoring the capital-related activities of agencies, higher education institutions and school districts, including their development of capital facilities plans and forecasts to determine future program and facility needs, and development of 2004 supplemental budget requests. Other Capital Budget items will be monitored, such as the debt limit and issuance of bonds, interest rate and revenue forecasts, the study on readiness centers, funding equipment in the capital budget, K-12 funding, and funding local/community projects.

Project Title: Higher Education Facilities

Priority: 2

Completion Date: December, 2003

Committee / Staff: Charlie Gavigan, Marziah Kiehn-Sanford

Reference: SSB 5401, HB 1908, 2ESHB 2121, SHB 2184, SSB 5908, SSB 6049

Other Resources: na

Project Description: This project will monitor the implementation of the preservation facility maintenance and the backlog reduction provisions in the 2003-05 Capital Budget, the Gardner-Evans bond authorization, and JLARC's project on developing a higher education facility comparable framework. The Gardner-Evans portion of the project will seek perspectives from a variety of interested parties on the implementation of this program over the next six years, particularly its impact on capacity/access, program enhancement, and institutional mission. Other likely discussion topics on this include utilization rates, the balance between preservation of existing facilities and new facilities, the balance between the base budget and Gardner-Evans financing, and the balance between four-year and two-year institutions.

Project Title: Human Services Facilities

Priority: 3

Completion Date: December 2003

Committee / Staff: Marziah Kiehn-Sanford

Reference: SSB 5401, SHB 1165

Other Resources: na

Project Description: This project involves monitoring the development of strategic plans for juvenile rehabilitation facilities and prisons, and the consolidation of residential habilitation centers.

Project Title: Legislative Building Renovation and Capitol Campus Master Planning

Priority: 4

Completion Date: December 2003

Committee / Staff: Charlie Gavigan, Marziah Kiehn-Sanford

Reference: SSB 5401, SSB 1165

Other Resources: na

Project Description: This project involves monitoring the completion of the Legislative Building renovation and Capitol Campus master plan update by the Department of General Administration.

Project Title: Natural Resources Programs

Priority: 5

Completion Date: December 2003

Committee / Staff: Charlie Gavigan

Reference: SSB 5401, SHB 1165, 2SHB
1698, SHB 1136, HB 2275

Other Resources: na

Project Description: This project involves monitoring various natural resource programs or projects funded in the Capital Budget, particularly the Salmon Recovery Funding Board, the Centennial Clean Water Program, the Water Pollution Control Program, the Washington Wildlife and Recreation Program, the Trust Land Transfer program, the Non-Highway and Off-Road Vehicle Account program, and various projects for state parks and the Department of Natural Resources (DNR). This project includes a review of DNR's Legacy Trust proposal to be conducted jointly with the Agriculture & Natural Resources Committee.